



**LOWER CAPE MAY REGIONAL SCHOOL DISTRICT
2011/12 BUDGET PUBLIC HEARING
March 29, 2011 7:00 P.M.
Board of Education**

Mr. Richard J. Hooyman, President, Lower Township

Mr. Gary Playford, Vice President, Lower Township

Mr. Greg Burow, Lower Township

Mrs. Vicki Clark, Lower Township

Mr. Thomas Connelly, Lower Township

Mr. Gary Douglass, Lower Township

Mr. William D. Nelson, Cape May

Mr. William Towns, West Cape May

Mrs. Helen Wallace, Lower Township

Mr. Jack J. Pfizenmayer, Superintendent of Schools

Mr. Frank A. Onorato, Business Administrator/Board Secretary

LOWER CAPE MAY REGIONAL SCHOOL DISTRICT
The School Budget

Total Budget

2011/2012	\$29,765,338.
2010/2011	\$29,485,431.
2009/2010	\$30,725,191.

2009/10 to 2011/12 -3.1%

2010/11 to 2011/12 +.94%

LOWER CAPE MAY REGIONAL SCHOOL DISTRICT

The School Budget

General Fund

2011/2012	\$27,431,583.
2010/2011	\$27,183,396.
2009/2010	\$27,673,881.

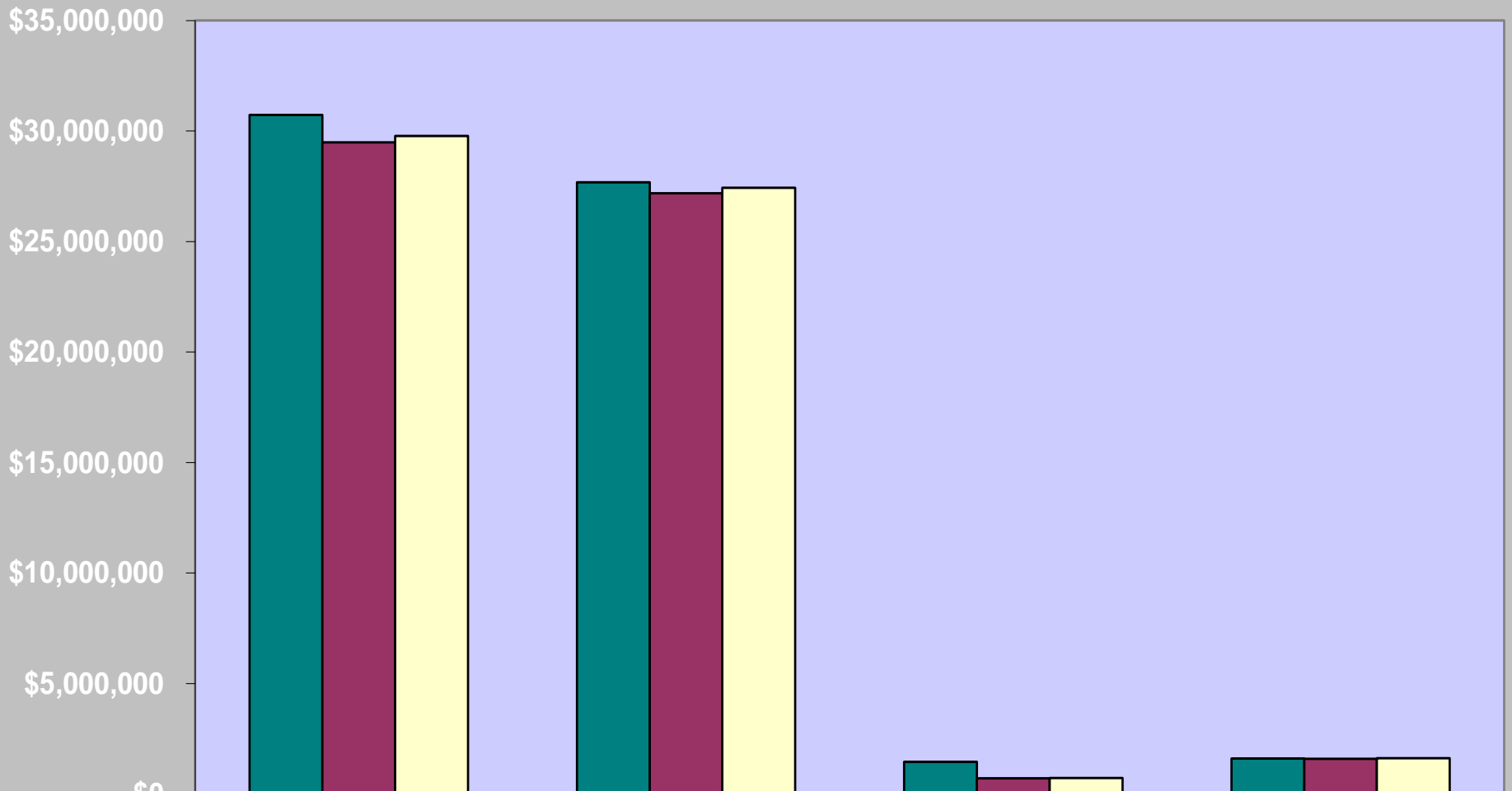
Special Revenue

2011/2012	\$719,285.
2010/2011	\$710,090.
2009/2010	\$1,454,295.

Debt Service

2011/2012	\$1,614,470.
2010/2011	\$1,591,945.
2009/2010	\$1,597,015.

SCHOOL BUDGET SY 2011/2012 VS 2010/2011



	TOTAL BUDGET	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE
2009/10	30,725,191.00	27,673,881.00	1,454,295.00	1,597,015.00
2010/11	29,485,431	27,183,396	710,090	1,591,945
2011/12	29,765,338	27,431,583	719,285	1,614,470

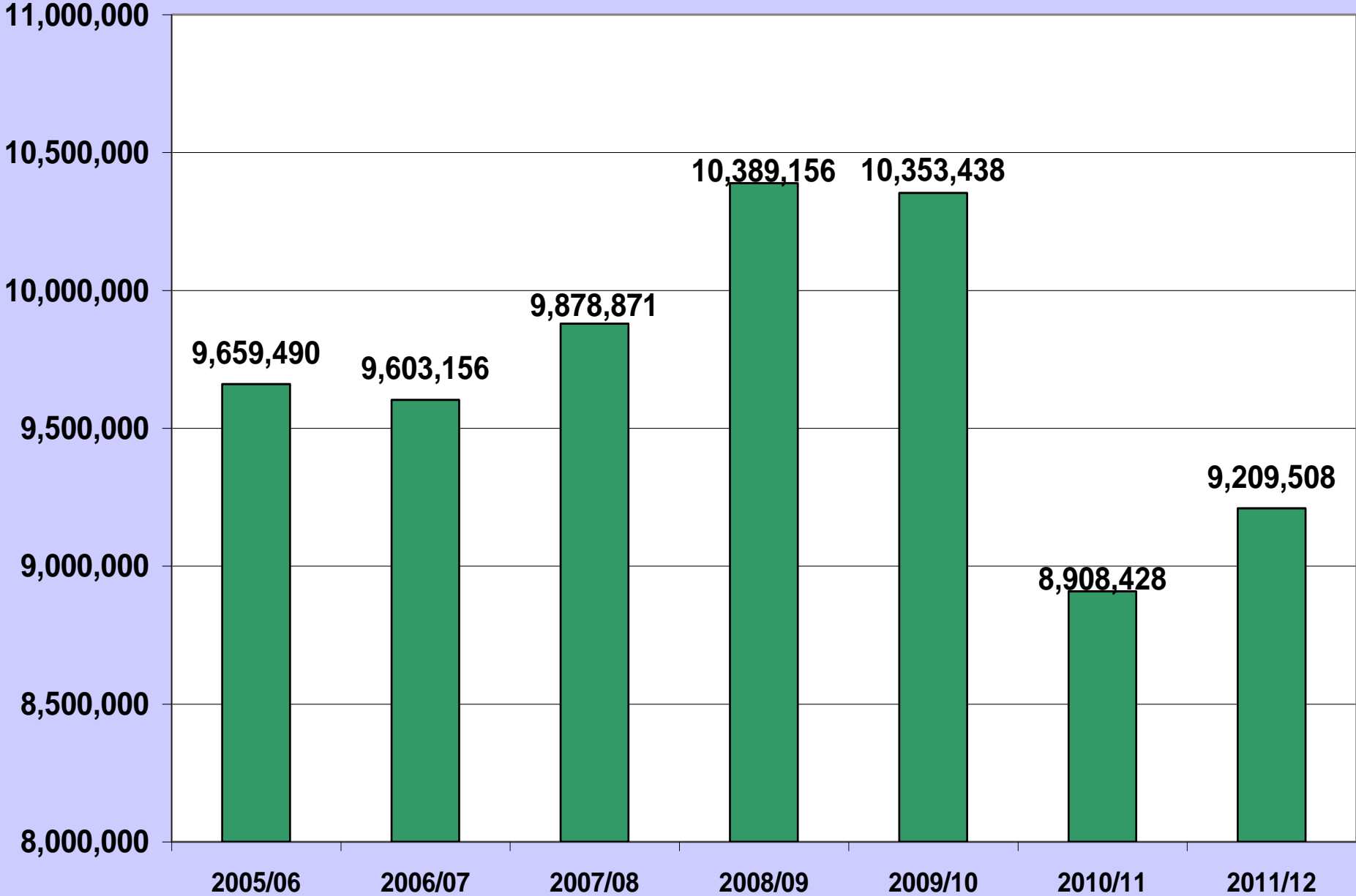
Enrollment Figures

2002/2003	1,860
2003/2004	1,880
2004/2005	1,856
2005/2006	1,905
2006/2007	1,851
2007/2008	1,828
2008/2009	1,741
2009/2010	1,707
2010/2011	1,632
2011/2012	1,631 (projected)

State Aid Breakdown

	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
*General Current Expense	7,846,273.	7,846,273.	8,127,615.	10,186,879.	10,158,995.	8,776,961.	9,053,700.
<u>Special Revenue</u> Demonstrably Effective Aid	1,531,782.	1,531,782.	1,531,782.	-0-	-0-	-0-	-0-
Carryover (DEPA and Distance Learning)	81,947.	15,709.	10,177.	-0-	-0-	-0-	-0-
Other	10,700.	23,341.	25,042.	21,285.	19,660.	22,450.	-0-
<u>Debt Service</u>	188,788.	186,051.	184,255.	180,992.	174,783.	109,017.	155,808.
Total	9,659,490.	9,603,156.	9,878,871.	10,389,156.	10,353,438.	8,908,428.	9,209,508.

TOTAL STATE AID (Including Debt Srv.)



	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>
CCSA	3,107,196.	3,107,196.	3,107,196.				
Transportation Aid	1,001,184.	1,001,184.	1,001,184.	928,543.	1,165,900.	1,201,101.	1,201,101.
Special Education Aid	1,589,757.	1,589,757.	1,589,757.	872,771	822,314.	805,867.	805,867.
Bilingual Aid	10,512.	10,512.	10,512.				
Stabilization Aid	1,658,203.	1,658,203.	1,658,203.				
Consolidated Aid	479,421.	479,421.	760,763.				
Security Aid				282,735.	342,349.	355,713.	355,713.
Adjustment Aid				8,02,830.	7,828,432.	6,414,280.	6,691,019.
General Current Expense Total	7,846,273.	7,846,273.	8,127,615.	10,186,879.	10,158,995.	8,776,961.	9,053,700.

Maximum Per Pupil Cost for Administration (Region)	\$1,761
Budgeted Per Pupil Cost for Administration 2011-2012 (District)	\$1,403

Note: 20.3% Under Regional Limit

	Budgeted Surplus		
	Bud 11/12	0	
	Bud 10/11	\$546,181	
	Bud 09/10	\$347,711	
	Bud 08/09	\$594,553	
	Bud 07/08	\$736,758	
	Bud 06/07	\$587,008	
	Bud 05/06	\$1,048,677	
	Bud 04/05	\$1,179,340	
	Bud 03/04	\$973,300	
	Bud 02/03	\$940,081	
	Bud 01/02	\$811,026	
	State Aid	General Fund	% State Aid to General Fund
2011-2012	\$ 9,053,700	\$27,603,505	33%
2010-2011	\$ 8,776,961	\$27,183,396	32%
2009-2010	\$10,158,995	\$27,673,881	37%
2008-2009	\$10,186,879	\$27,515,875	37%
2007-2008	\$ 8,127,615	\$24,718,711	33%
2006-2007	\$ 7,846,273	\$23,919,880	33%
2005-2006	\$ 7,846,273	\$22,915,220	34%
2004-2005	\$ 7,876,174	\$21,915,146	36%
2003-2004	\$ 7,625,680	\$21,148,730	36%
2002-2003	\$ 7,366,852	\$19,927,533	37%
2001-2002	\$ 7,366,852	\$19,197,894	38%

Regional Percentage Share

	2011/ 2012	2010/ 2011	2009/ 2010	2008/ 2009	2007/ 2008	2006/ 2007	2005/ 2006	2004/ 2005	2003/ 2004	2002/ 2003
Cape May	31.91	29.06	26.48	28.77	26.90	32.51	31.76	32.78	35.42	37.04
Lower Township	59.00	61.83	64.02	62.21	63.58	59.18	60.29	60.18	58.15	57.33
West Cape May	9.09	9.11	9.50	9.02	9.52	8.31	7.94	7.04	6.43	5.63

■ 2011-2012 SFRA ALLOCATION

REGIONAL TAX RATES 2002 - 2011

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Cape May City	57.8	57.8	21.9	22.3	24.7	20.6	22.5	21.5	19.6	21.9
Lower Township	51.2	54.2	56.8	59.8	64.1	22.8	23.0	24.7	28.5	27.7
West Cape May	42.8	51.0	32.0	38.3	44.2	31.7	30.6	33.4	33.3	38.9*

***Note: WCM increased tax rate is a result of a Municipal Reassessment. Using the 2010 ratable base would have resulted in a 1/2¢ increase in the tax rate.**

MUNICIPALITY TAX SCHEDULE 2009/10, 2010/11 & 2011/12

	CAPE MAY CITY	LOWER TOWNSHIP	WEST CAPE MAY
2009/10	\$4,810,143.51	\$11,628,430.02	\$1,724,843.47
2010/11	\$5,481,376.81	\$11,661,607.01	\$1,717,061.18
2011/12	\$6,124,769.50	\$11,325,557.39	\$1,743,873.11

TAX RATE COMPARISON

Breakdown	2010-2011	2011-2012
Total Budget	\$29,485,431	\$29,765,338
Total Rate per \$100 of assessed value		
	2010/11	2011/12
Cape May City	19.6	21.9
Lower Township	28.5	27.7
West Cape May	33.3	38.9
Amount to be raised by taxes*	\$18,860,045	\$19,194,199
Tax bill for home assessed at \$100,000		
	2010-2011	2011-2012
Cape May City	\$196	\$219
Lower Township	\$285	\$277
West Cape May	\$333	\$389

***Includes Debt Service**

District: **LOWER CAPE MAY REGIONAL (2820)**
Enrollment Group: **H.7-12 / 9-12**
County: **CAPE MAY**

Total Cost Per Pupil: **LOWER CAPE MAY REGIONAL**

2009/10* Actual Costs Amount per Pupil \$13,723.

2008/09* Actual Costs Amount per Pupil \$13,574.

Total Cost Per Pupil: **STATE AVERAGE-REGIONAL SCHOOL DISTRICTS**

2009/10* Actual Costs Amount per Pupil \$14,264.

2008/09* Actual Costs Amount per Pupil \$14,072.

Lower Cape May Regional consistently ranks as one of the most fiscally efficient districts in the state using total per pupil cost as a benchmark. The most recent audit shows Lower Cape May Regional spending less than the state average for all regional school districts.

*** Audited Figures/Most recent numbers**

REGIONAL POLLING PLACES

Cape May City:

Districts 1 & 2

Fire House

710 Franklin Street

District 3 & 4

Cape May Methodist Church

635 Washington St.

District 5

Kiwanis Club

1041 Beach Avenue

District 6

Corinthian Yacht Club

1819 Delaware Avenue

West Cape May:

Borough Hall

732 Broadway

Lower Township:

Ward 1

Districts 1, 2, 3, 4, & 8

St. Raymonds Church Auditorium

24 E. Ocean Avenue

Villas

Districts 5, 6, 7 & 9

Lower Township Mun. Building

2600 Bayshore Road

Villas

Lower Township:

Ward 2

Districts 2, 3, 4, 6, 7, 10

Townbank Volunteer Fire Company

224 Townbank Road

North Cape May

District 5

St. John of God Church

680 Townbank Road

North Cape May

District 1, 8 & 9

Lower Township Municipal Bldg.

2600 Bayshore Road

Villas

Ward 3

Districts 1, 2, 4 & 5

Erma Volunteer Fire Company

415 Breakwater Road

Erma

Districts 3, 8 & 9

St. John of God Church

680 Townbank Road

North Cape May

Districts 6 & 7

First Assembly of God Church

1068 Seashore Road

Cold Spring

ANNUAL SCHOOL ELECTION

April 27, 2011

LOWER TOWNSHIP

CAPE MAY

and WEST CAPE MAY

4:00 p.m. - 9:00 p.m.

Seeking Election to the Board of Education -

Lower Township residents will be asked to vote for two members of the Board of Education for three year terms. The following names will appear on the ballot for your consideration:

Lower Township

Robert Osborn

Greg Burow

Thomas Connelly, Jr.

Christopher Vassar

West Cape May residents will be asked to vote for one member of the Board of Education for three year term. The following names will appear on the ballot for your consideration:

West Cape May

Kathleen Elwell

William Towns, Jr.

Local Public Question to be Voted:

BE IT RESOLVED, that there be raised for the General Fund \$17,780,740. for the ensuing school year. (This is the total amount, not an increased amount from the previous year).

Property Tax Reimbursement Program

Low and moderate-income senior citizens will get a refund for school tax increases through a state plan.

The Property Tax Reimbursement Program reimburses eligible senior citizens and disabled persons for property tax increases. The amount of the reimbursement is the difference between the amount of property taxes that were due and paid in the "base year" (the first year that you met all the eligibility requirements) and the amount due and paid in the current year for which you are claiming the reimbursement, provided the amount paid in the current year was greater. You must meet all the eligibility requirements for both the base year and the current year to qualify for the reimbursement.

Income eligibility limits for the Property Tax Reimbursement Program have been increased. As a result, you may be eligible for a reimbursement for 2006 even if you were not eligible in prior years because your income was above the previous limits.

Senior Citizen Tax Break Requirements: The Property Tax Reimbursement (PTR) Program reimburses eligible senior citizens or disabled persons for property tax increases. Eligible residents must file a 2010 Property Tax Reimbursement Application (Form PTR-1 or PTR-2) by June 1, 2011. The 2010 PTR applications are expected to be mailed in mid-February.

Income Limits. For residents applying for reimbursements for tax year 2010, total annual income must have been:

For 2010: \$80,000 or less, and
For 2009: \$80,000 or less

These limits apply regardless of marital/civil union status. However, if an applicant's status is married/CU couple, combined income of both spouses/CU partners must be reported.

Note: Benefits available under this program are subject to change.

For more information

Call NJ Division of Taxation
1-800/882-6597

or visit their website: www.state.nj.us/treasury/taxation or
www.njtaxation.org

