

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,000.0	954.0	989.0
On Roll Special Ed Full-Time	301.0	275.0	264.0
On Roll Subtotal	1,301.0	1,229.0	1,253.0
In Private School Placements	6.0	4.0	6.0
Sent to Other Districts Regular	4.0	3.0	0.0
Sent to Other Districts Special Ed	21.0	27.0	31.0
Received	4.0	5.0	3.0
In State Facilities	7.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,792,882	22,228,740	22,673,315
	Total Tuition	10-1300	159,544	132,601	129,384
	Transportation Fees from Other Local Education Authorities	10-1420-1440	125,802	75,000	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	353,594	200,000	200,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	79,899	100	100
	Total Revenues from Local Sources		22,511,721	22,636,541	23,077,899
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,216,728	1,250,964	1,269,027
	Categorical Transportation Aid	10-3121	1,178,704	1,178,704	1,178,704
	Extraordinary Aid	10-3131	55,757	0	0
	Categorical Special Education Aid	10-3132	862,052	862,052	862,052
	Equalization Aid	10-3176	95,936	95,936	95,936
	Categorical Security Aid	10-3177	350,566	350,566	350,566
	Adjustment Aid	10-3178	5,037,595	3,854,141	2,363,554
	Other State Aids	10-3XXX	4,978	0	0
	Total Revenues from State Sources		8,802,316	7,592,363	6,119,839
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,599	33,472	39,740
	Total Revenues from Federal Sources		18,599	33,472	39,740
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,025,269	2,170,285
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,870,000	3,330,000
	Adjustment for Prior Year Encumbrances		0	668,294	0
	Actual Revenues (Over)/Under Expenditures		-2,574,067	0	0
General Fund Revenues	Total Operating Budget		28,758,569	34,825,939	34,737,763
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	250,000
	Other Revenue from Local Sources	20-1XXX	4,779	11,098	0
	Total Revenues from Local Sources	20-1XXX	4,779	11,098	250,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	325,857	379,493	284,620
	Title II	20-4451-4455	53,152	52,281	39,211
	Title IV	20-4471-4474	11,837	32,900	24,675
	I.D.E.A. Part B (Handicapped)	20-4420-4429	393,496	407,203	305,402
	Vocational Education	20-4430	0	57,102	42,827
	CARES Act Education Stabilization Fund	20-4530	10,578	259,429	80,000
	CARES-Digital Divide Grant	20-4531	0	193,377	0
	Coronavirus Relief Fund (CRF)	20-4532	0	104,724	0
	Crrsa Act-Esser II	20-4534		0	1,048,544
	Crrsa Act-Learning Acceleration Grant	20-4535		0	67,290
	Other	20-4XXX	61,533	0	0
	Crrsa Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			856,453	1,486,509
Special Revenue Fund Revenues	Total Grants and Entitlements		861,232	1,497,607	2,187,569
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,172,708	1,073,500	969,997
	Interest on Investments	40-1510	3,169	0	0
	Other Miscellaneous	40-1XXX	1	0	0
	Miscellaneous	40-1XXX	3,170	0	0
	Total Revenues from Local Sources		1,175,878	1,073,500	969,997
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	68,162	67,403	66,643
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,107	63,170
	Total Local Repayment of Debt		1,244,040	1,143,010	1,099,810
	Actual Revenues (Over)/Under Expenditures		-62,630	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,181,410	1,143,010	1,099,810
All Fund Revenues	Total Revenues/Sources		30,801,211	37,466,556	38,025,142
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,801,211	37,466,556	38,025,142

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,003,939	9,835,777	9,745,336
	Special Education-Instruction	11-2XX-100-XXX	2,084,123	2,425,013	2,136,487
	Bilingual Education-Instruction	11-240-100-XXX	30,384	31,762	33,487
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	0	30,000	20,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	151,019	183,588	180,847
	School-Sponsored Athletics-Instruction	11-402-100-XXX	605,592	751,597	775,091
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	10,000	5,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,883,961	2,704,133	2,852,611
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,867	48,803	21,986
	Undistributed Expenditures-Health Services	11-000-213-XXX	192,008	231,508	225,721
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	36,418	87,266	92,358
	Undistributed Expenditures-Guidance	11-000-218-XXX	668,827	696,626	682,072
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	597,539	774,866	681,262
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	324,394	305,475	321,006
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	160,736	213,622	195,421
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,458	15,000	7,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	606,116	721,993	704,395
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	964,004	1,210,107	1,119,542
	Undistributed Expenditures-Central Services	11-000-251-XXX	272,548	295,216	301,961
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	168,133	210,000	225,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,027,479	3,550,043	3,252,342
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,397,976	1,662,914	1,695,231
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,542,471	5,345,750	5,259,408
	Undistributed Expenditures-Food Services	11-000-310-930	225,000	150,000	150,000
	Total Undistributed Expenditures		15,110,935	18,223,322	17,787,816
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		26,985,992	31,491,159	30,684,164

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	440,385	1,356,071	600,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,289,361	1,943,490	3,388,848
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,729,746	3,299,661	3,988,948
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	42,831	35,119	64,651
	General Fund Grand Total		28,758,569	34,825,939	34,737,763
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,779	11,098	0
	Student Activity Fund	20-475-XXX-XXX	0	0	250,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	325,857	379,493	284,620
	Title II	20-XXX-XXX-XXX	53,152	52,281	39,211
	Title IV	20-XXX-XXX-XXX	11,837	32,900	24,675
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	393,496	407,203	305,402
	Vocational Education	20-XXX-XXX-XXX	0	57,102	42,827
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	10,578	259,429	80,000
	Other	20-XXX-XXX-XXX	61,533	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	193,377	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	104,724	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		0	1,048,544
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	67,290
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	856,453	1,486,509	1,937,569
	Special Revenue Fund Expenses	Total Special Revenue Funds		861,232	1,497,607
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,181,410	1,143,010	1,099,810
	Total Debt Service Funds		1,181,410	1,143,010	1,099,810
All Fund Expenses	Total Expenditures/Appropriations		30,801,211	37,466,556	38,025,142
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,801,211	37,466,556	38,025,142

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,227,439	6,107,338	4,237,438	907,538
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,894,946	1,894,946	1,895,046	1,895,146
	Legal Reserve	3,856,345	4,195,554	2,170,285	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	670,963	626,428	680,153	680,153
	Repayment of Debt	2,647	65,277	63,170	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,728	\$18,665	\$20,427	\$22,106	\$20,926
Total Classroom Instruction	\$11,047	\$11,048	\$11,936	\$12,814	\$12,221
Classroom-Salaries and Benefits	\$10,682	\$10,733	\$11,498	\$12,341	\$11,787
Classroom-General Supplies and Textbooks	\$315	\$277	\$362	\$391	\$365
Classroom-Purchased Services	\$49	\$39	\$76	\$81	\$68
Total Support Services	\$1,952	\$1,995	\$2,268	\$2,435	\$2,257
Support Services-Salaries and Benefits	\$1,813	\$1,880	\$2,083	\$2,236	\$2,100
Total Administrative Costs	\$1,924	\$1,889	\$2,187	\$2,348	\$2,243
Administration Salaries and Benefits	\$1,444	\$1,428	\$1,503	\$1,614	\$1,599
Total Operations and Maintenance of Plant	\$2,651	\$2,655	\$2,838	\$3,227	\$2,912
Operations and Maintenance-Salaries and Benefits	\$1,245	\$1,270	\$1,388	\$1,490	\$1,366
Board Contribution to Food Services	\$123	\$177	\$114	\$122	\$120
Total Extracurricular Costs	\$834	\$706	\$853	\$914	\$920
Total Equipment Costs	\$505	\$347	\$702	\$1,105	\$480
Legal Costs	\$25	\$35	\$23	\$24	\$40
Employee Benefits as a percentage of salaries*	26.51%	27.18%	28.84%	28.84%	29.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Atlantic Cape ASBO Joint Insurance Fund	0
	Member of Southern Coastal Health Insurance Fund	0
Others	Lower Township Elementary - Web page services, Director of Security	0
	Cape May Elementary - Speech Services	0
Purchasing	Food purchasing co-op	0
	Camden County purchasing co-op	0
	Hunterdon County purchasing co-op	0
	Education Services Commission of Middlesex purchasing co-op	0
Transportation Services, including Fuel	Cape May Point - Transportation for students	0
	CMC Special Services - Transportation for students	0
	North Wildwood - Transportation for Choice students	0
	Wildwood - Transportation for Choice students and bus maintenance services	0
	Wildwood Crest - Transportation for Choice students	0
	Cape May County - Fuel for buses	0
	Lower Township Elementary - Fuel for buses	0
	Middle Township - Transportation for Choice Students	0
Cherry Hill School District - Transporting LCMR student to BCSSS	0	

Estimated Tax Rates

Municipality	Category	Amount
Cape May City	(A) General Fund School Levy	7,636,219
	(D) Total School Levy	7,962,907
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,886,887,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,886,887,700
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2645
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2758
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2645
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2758
Lower Twp	(A) General Fund School Levy	13,542,904
	(D) Total School Levy	14,122,289
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,655,712,129
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,655,712,129
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3705
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3863
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3705
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3863
West Cape May	(A) General Fund School Levy	1,494,192
	(D) Total School Levy	1,558,116
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	503,776,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	503,776,700
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2966
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3093
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2966
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3093

Employee Contract List for District

Name	Category	Measure
Christine Teeney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$117,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,870
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,974
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Teeney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joann Laputka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportat
	Base Annual Salary Amount	\$79,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joann Laputka	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,842
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joe Castellucci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joe Castellucci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,670
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,771
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$112,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joe Castellucci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joell Worster	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Spec Services
	Base Annual Salary Amount	\$119,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,870
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,134
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate	

Employee Contract List for District

Name	Category	Measure
Joell Worster	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mark Mallett	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,797
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mark Mallett	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,615
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,304
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Roy Olsen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$83,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,796
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,532
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Roy Olsen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Mueller	Job Title	Information Technology
	Job Title II	Technology Assistant
	Base Annual Salary Amount	\$81,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Mueller	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported