

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	954.0	932.0	970.0
On Roll Special Ed Full-Time	275.0	267.0	263.0
On Roll Subtotal	1,229.0	1,199.0	1,233.0
In Private School Placements	4.0	1.0	2.0
Sent to Other Districts Regular	3.0	1.0	2.0
Sent to Other Districts Special Ed	27.0	23.5	27.0
Received	5.0	3.0	2.0
In State Facilities	5.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,228,740	22,673,315	23,126,781
	Total Tuition	10-1300	129,215	129,384	110,300
	Transportation Fees from Other Local Education Authorities	10-1420-1440	79,297	75,000	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	327,083	200,000	75,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	80,086	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	3,125	0	0
	Total Revenues from Local Sources		22,847,546	23,077,899	23,387,281
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,250,964	1,269,027	1,163,217
	Categorical Transportation Aid	10-3121	1,178,704	1,178,704	1,178,704
	Extraordinary Aid	10-3131	159,496	0	0
	Categorical Special Education Aid	10-3132	862,052	862,052	862,052
	Equalization Aid	10-3176	95,936	95,936	95,936
	Categorical Security Aid	10-3177	350,566	350,566	350,566
	Adjustment Aid	10-3178	3,854,141	2,363,554	943,674
	Other State Aids	10-3XXX	21,526	2,014,568	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	73,671	0
	Total Revenues from State Sources		7,773,385	8,208,078	4,594,149
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	35,381	39,740	42,037
	Total Revenues from Federal Sources		35,381	39,740	42,037
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,170,285	2,016,498
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,330,000	2,875,000
	Adjustment for Prior Year Encumbrances		0	278,022	0
	Actual Revenues (Over)/Under Expenditures		-2,098,951	0	0
General Fund Revenues	Total Operating Budget		28,557,361	37,104,024	32,914,965

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	192,232	250,000	256,579	
	Scholarship Fund Revenue	20-1770	22	0	0	
	Other Revenue from Local Sources	20-1XXX	6,162	4,937	0	
	Total Revenues from Local Sources	20-1XXX	198,416	254,937	256,579	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	246,010	477,145	357,859	
	Title II	20-4451-4455	37,347	61,922	46,442	
	Title IV	20-4471-4474	14,037	39,991	29,993	
	ARP-IDEA Basic	20-4419	0	62,308	0	
	IDEA Part B (Handicapped)	20-4420-4429	407,203	393,059	294,794	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	113,902	40,000	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	25,000	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	88,501	50,000	
	Vocational Education	20-4430	57,010	80,279	60,209	
	Middle Grades Career Awareness and Exploration Program	20-4431	0	68,992	0	
	ARP-ESSER	20-4540	0	2,356,534	2,356,534	
	CARES Act Education Stabilization Fund	20-4530	202,132	57,296	0	
	CARES-Digital Divide Grant	20-4531	193,377	0	0	
	Coronavirus Relief Fund (CRF)	20-4532	104,724	0	0	
	CRRSA Act-ESSER II	20-4534	0	1,048,544	1,048,544	
	CRRSA Act-Learning Acceleration Grant	20-4535	10,216	57,074	3,000	
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	35,000	
	Total Revenues from Federal Sources			1,272,056	5,030,547	4,387,375
	Special Revenue Fund Revenues	Total Grants and Entitlements		1,477,436	5,285,484	4,643,954
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	3,112	0	0	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,073,500	969,997	811,627
	Total Revenues from Local Sources		1,073,500	969,997	811,627
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	67,403	66,643	103,857
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	63,170	3,112
	Total Local Repayment of Debt		1,144,015	1,099,810	918,596
	Actual Revenues (Over)/Under Expenditures		-1,005	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,143,010	1,099,810	918,596
All Fund Revenues	Total Revenues/Sources		31,177,807	43,489,318	38,477,515
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,177,807	43,489,318	38,477,515

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,649,013	10,309,940	9,614,369
	Special Education-Instruction	11-2XX-100-XXX	2,005,391	2,138,501	2,120,510
	Bilingual Education-Instruction	11-240-100-XXX	31,762	33,487	35,319
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	0	20,000	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	111,122	180,847	164,471
	School-Sponsored Athletics-Instruction	11-402-100-XXX	635,428	786,096	769,932
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	5,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,289,989	2,852,611	2,344,347
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	40,323	21,986	14,941
	Undistributed Expenditures-Health Services	11-000-213-XXX	195,999	225,721	231,830
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	31,880	92,358	58,699
	Undistributed Expenditures-Guidance	11-000-218-XXX	693,978	682,177	667,569
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	648,202	681,650	698,883
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	314,110	321,006	327,687
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	149,484	195,421	163,631
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	7,500	6,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	639,631	705,085	698,260
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	996,546	1,119,578	1,060,870
	Undistributed Expenditures-Central Services	11-000-251-XXX	268,964	301,961	290,678
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	127,711	225,000	185,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,927,510	3,255,701	3,236,123
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,247,593	1,696,074	1,563,727
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,265,500	5,259,408	5,017,947
	Undistributed Expenditures-Food Services	11-000-310-930	54,000	150,000	75,000
		Total Undistributed Expenditures		14,891,420	17,793,237
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		26,324,136	31,267,208	29,345,893

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	859,447	1,009,546	600,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,346,281	4,762,519	2,933,848
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		2,205,728	5,772,165	3,533,948
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	27,497	64,651	35,124
	General Fund Grand Total		28,557,361	37,104,024	32,914,965
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,162	4,937	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	246,010	477,145	357,859
	Title II	20-XXX-XXX-XXX	37,347	61,922	46,442
	Title IV	20-XXX-XXX-XXX	14,037	39,991	29,993
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	407,203	393,059	294,794
	Vocational Education	20-XXX-XXX-XXX	57,010	80,279	60,209
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	62,308	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	0	68,992	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	202,132	57,296	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	193,377	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	104,724	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,048,544	1,048,544
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,216	57,074	3,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	35,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	2,356,534	2,356,534
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	113,902	40,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	25,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	50,000
	Total Federal Projects	20-XXX-XXX-XXX	1,272,056	5,030,547	4,387,375
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,477,436	5,285,484

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,143,010	1,099,810	918,596
	Total Debt Service Funds		1,143,010	1,099,810	918,596
All Fund Expenses	Total Expenditures/Appropriations		31,177,807	43,489,318	38,477,515
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,177,807	43,489,318	38,477,515

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	626,428	1,314,420	1,467,040	1,467,040
	Repayment of Debt	65,277	66,282	3,112	0
Restricted for General Operating Budget	Capital Reserve	6,107,338	7,914,215	4,584,315	1,709,415
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,894,946	1,894,946	1,895,046	1,895,146
	Legal Reserve	4,195,554	4,186,783	2,016,498	0
	Unemployment Fund	148,340	151,465	151,465	151,465
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	263,565	256,579	256,579	256,579
	Scholarship Fund	6,164	6,186	6,186	6,186
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,665	\$18,845	\$20,926	\$22,284	\$20,664
Total Classroom Instruction	\$11,048	\$11,075	\$12,221	\$13,229	\$12,133
Classroom-Salaries and Benefits	\$10,733	\$10,841	\$11,787	\$12,542	\$11,743
Classroom-General Supplies and Textbooks	\$277	\$207	\$365	\$616	\$323
Classroom-Purchased Services	\$39	\$27	\$68	\$71	\$67
Total Support Services	\$1,995	\$2,125	\$2,257	\$2,344	\$2,211
Support Services-Salaries and Benefits	\$1,880	\$1,984	\$2,100	\$2,180	\$2,048
Total Administrative Costs	\$1,889	\$1,996	\$2,243	\$2,331	\$2,162
Administration Salaries and Benefits	\$1,428	\$1,526	\$1,599	\$1,659	\$1,582
Total Operations and Maintenance of Plant	\$2,655	\$2,686	\$2,912	\$3,032	\$2,929
Operations and Maintenance-Salaries and Benefits	\$1,270	\$1,285	\$1,366	\$1,418	\$1,372
Board Contribution to Food Services	\$177	\$45	\$120	\$125	\$61
Total Extracurricular Costs	\$706	\$734	\$920	\$965	\$908
Total Equipment Costs	\$347	\$711	\$480	\$842	\$487
Legal Costs	\$35	\$39	\$40	\$54	\$57
Employee Benefits as a percentage of salaries*	27.18%	26.00%	29.16%	28.71%	28.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Lower Township Elementary - Director of Food Service	0
Insurance Coverages and Benefits	Member of Atlantic Cape ASBO Joint Insurance Fund	0
	Member of Southern Coasting Health Insurance Fund	0
Others	Lower Township Elementary - Web page services, Director of Security	0
Purchasing	Food purchasing co-op	0
	Camden County purchasing co-op	0
	Hunterdon County purchasing co-op	0
	Education Services purchasing co-op	0
	Omnia/US Communities purchasing co-op	0
	PEPPM purchasing co-op	0
Transportation Services, including Fuel	Cape May Point - Transportation for students	0
	CMC Special Services - Transportation for students	0
	North Wildwood BOE - Transportation for students	0
	Wildwood BOE - Transportation for students	0
	Wildwood Crest BOE - Transportation for students	0
	Middle Township BOE - Transportation for students	0
	Dennis Township BOE - Transportation for students	0
	Lower Township BOE - Fuel for buses	0
	Cape May County - Fuel for buses	0

Estimated Tax Rates

Municipality	Category	Amount
Cape May City	(A) General Fund School Levy	7,306,385
	(D) Total School Levy	7,562,800
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,912,777,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,912,777,800
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2508
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2596
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2508
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2596
Lower Twp	(A) General Fund School Levy	14,272,124
	(D) Total School Levy	14,773,000
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,674,308,701
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,674,308,701
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3884
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4021
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3884
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4021
West Cape May	(A) General Fund School Levy	1,548,272
	(D) Total School Levy	1,602,608
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	512,943,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	512,943,400
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3018
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3124
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3018
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3124

Employee Contract List for District

Name	Category	Measure
Christine Teeney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$121,117
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,870
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,248
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Teeney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JoAnn Laputka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportat
	Base Annual Salary Amount	\$81,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JoAnn Laputka	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,195
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joe Castellucci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joe Castellucci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,670
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,770
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$112,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joe Castellucci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joell Worster	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Spec Services
	Base Annual Salary Amount	\$123,059
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,870
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,413
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible	

Employee Contract List for District

Name	Category	Measure
Joell Worster	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mark Mallett	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mark Mallett	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,615
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Eiler	Job Title	Information Technology
	Job Title II	Technology Assistant
	Base Annual Salary Amount	\$76,549
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,888
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Eiler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roy Olsen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$86,074
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Roy Olsen	Total Allowances Amount	\$1,970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,904
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steve Mueller	Job Title	Information Technology
	Job Title II	Technology Assistant
	Base Annual Salary Amount	\$83,741
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Mueller	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,442
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Steve Mueller	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported