

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	932.0	928.0	970.0
On Roll Special Ed Full-Time	267.0	248.0	232.0
On Roll Subtotal	1,199.0	1,176.0	1,202.0
In Private School Placements	1.0	2.0	4.0
Sent to Other Districts Regular	1.0	4.0	0.0
Sent to Other Districts Special Ed	23.5	21.5	28.0
Received	3.0	10.0	1.0
In State Facilities	3.0	6.0	6.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,673,315	23,126,781	23,845,513
	Total Tuition	10-1300	126,354	110,300	30,455
	Transportation Fees from Other Local Education Authorities	10-1420-1440	118,544	75,000	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	196,754	75,000	175,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	51,352	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	2,005	0	0
	Total Revenues from Local Sources			23,168,324	23,387,281
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,269,027	1,163,217	1,459,333
	Categorical Transportation Aid	10-3121	1,178,704	1,178,704	1,178,704
	Extraordinary Aid	10-3131	193,961	0	0
	Categorical Special Education Aid	10-3132	862,052	862,052	862,052
	Equalization Aid	10-3176	95,936	95,936	95,936
	Categorical Security Aid	10-3177	350,566	350,566	350,566
	Adjustment Aid	10-3178	2,363,554	943,674	110,368
	Other State Aids	10-3XXX	2,952,135	250,000	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	73,671	0	0
	Total Revenues from State Sources			9,339,606	4,844,149
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	27,230	42,037	42,830
	Total Revenues from Federal Sources			27,230	42,037
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,016,498	3,703,935
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,875,000	3,950,000
	Withdrawal from Maintenance Reserve	10-310	0	750,000	0
	Adjustment for Prior Year Encumbrances		0	1,326,855	0
	Actual Revenues (Over)/Under Expenditures		-1,668,220	0	0
General Fund Revenues	Total Operating Budget		30,866,940	35,241,820	35,879,892

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	335,876	256,579	256,579
	Scholarship Fund Revenue	20-1770	13	0	0
	Other Revenue from Local Sources	20-1XXX	1,768	0	0
	Total Revenues from Local Sources	20-1XXX	337,657	256,579	256,579
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	34,240	31,521	0
	Total Revenues from State Sources		34,240	31,521	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	332,824	585,385	362,588
	Title II	20-4451-4455	48,539	74,229	55,672
	Title IV	20-4471-4474	34,089	34,072	25,509
	ARP-IDEA Basic	20-4419	62,308	0	0
	IDEA Part B (Handicapped)	20-4420-4429	393,059	396,635	297,476
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	52,481	61,360	20,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	10,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	21,110	40,000	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	67,391	50,000
	Vocational Education	20-4430	80,142	73,256	54,942
	Middle Grades Career Awareness and Exploration Program	20-4431	54,095	68,500	68,500
	ARP-ESSER	20-4540	508,787	1,847,747	0
	CARES Act Education Stabilization Fund	20-4530	57,296	0	0
	CRRSA Act-ESSER II	20-4534	0	1,048,544	0
	CRRSA Act-Learning Acceleration Grant	20-4535	53,569	3,672	0
	CRRSA Act-Mental Health Grant	20-4536	2,306	42,694	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	162,375	0	0
	Total Revenues from Federal Sources		1,862,980	4,383,485	984,687
	Special Revenue Fund Revenues	Total Grants and Entitlements		2,241,148	4,671,585
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	167,776	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	969,997	811,627	829,247
	Total Revenues from Local Sources		969,997	811,627	829,247
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	66,643	103,857	582,425
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3,112	167,776
	Total Local Repayment of Debt		1,204,416	918,596	1,579,448
	Actual Revenues (Over)/Under Expenditures		-104,606	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,099,810	918,596	1,579,448
All Fund Revenues	Total Revenues/Sources		34,207,898	40,832,001	38,700,606
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,207,898	40,832,001	38,700,606

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,007,502	9,750,930	9,427,177
	Special Education-Instruction	11-2XX-100-XXX	2,018,186	2,120,510	2,132,983
	Bilingual Education-Instruction	11-240-100-XXX	33,622	35,319	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	163,186	164,471	165,853
	School-Sponsored Athletics-Instruction	11-402-100-XXX	757,249	775,625	770,638
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,130,166	2,344,347	2,641,829
	Undistributed Expenditures-Health Services	11-000-213-XXX	195,989	231,830	228,413
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	82,582	58,699	60,656
	Undistributed Expenditures-Guidance	11-000-218-XXX	589,114	667,569	594,284
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	610,451	698,883	612,325
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	322,485	327,687	336,428
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	152,342	163,631	160,079
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	6,000	4,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	683,559	698,260	724,851
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,008,010	1,075,811	1,087,067
	Undistributed Expenditures-Central Services	11-000-251-XXX	251,614	290,678	289,023
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	138,287	185,000	150,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,018,938	4,095,594	3,852,991
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,474,159	1,563,727	1,576,900
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,323,553	5,017,947	5,549,668
	Undistributed Expenditures-Food Services	11-000-310-930	0	75,000	75,000
		Total Undistributed Expenditures		14,981,249	17,500,663
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		26,960,994	30,347,618	30,440,265

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	674,607	675,000	1,415,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,231,339	4,183,978	4,008,848
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		3,905,946	4,859,078	5,423,948
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	35,124	15,679
	General Fund Grand Total		30,866,940	35,241,820	35,879,892
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,768	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	34,240	31,521	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	34,240	31,521	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	332,824	585,385	362,588
	Title II	20-XXX-XXX-XXX	48,539	74,229	55,672
	Title IV	20-XXX-XXX-XXX	34,089	34,072	25,509
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	393,059	396,635	297,476
	Vocational Education	20-XXX-XXX-XXX	80,142	73,256	54,942
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	62,308	0	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	54,095	68,500	68,500
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	57,296	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,048,544	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	53,569	3,672	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,306	42,694	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	162,375	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	508,787	1,847,747	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	52,481	61,360	20,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	10,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	21,110	40,000	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	67,391	50,000
	Total Federal Projects	20-XXX-XXX-XXX	1,862,980	4,383,485	984,687

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,241,148	4,671,585	1,241,266
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,099,810	918,596	1,579,448
	Total Debt Service Funds		1,099,810	918,596	1,579,448
All Fund Expenses	Total Expenditures/Appropriations		34,207,898	40,832,001	38,700,606
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,207,898	40,832,001	38,700,606

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,314,420	2,356,971	2,356,971	676,799
	Repayment of Debt	66,282	170,888	167,776	0
Restricted for General Operating Budget	Capital Reserve	7,914,215	7,635,567	4,760,667	810,767
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,894,946	1,894,946	1,145,046	1,145,146
	Legal Reserve	4,186,783	4,040,261	2,023,763	0
	Unemployment Fund	151,465	153,471	153,471	153,471
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	256,579	250,295	250,295	250,295
	Scholarship Fund	6,186	6,199	6,199	6,199
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,845	\$19,923	\$20,664	\$22,502	\$21,833
Total Classroom Instruction	\$11,075	\$11,787	\$12,133	\$12,828	\$12,554
Classroom-Salaries and Benefits	\$10,841	\$11,440	\$11,743	\$12,303	\$12,189
Classroom-General Supplies and Textbooks	\$207	\$317	\$323	\$455	\$298
Classroom-Purchased Services	\$27	\$31	\$67	\$70	\$67
Total Support Services	\$2,125	\$2,053	\$2,211	\$2,300	\$2,132
Support Services-Salaries and Benefits	\$1,984	\$1,883	\$2,048	\$2,130	\$1,956
Total Administrative Costs	\$1,996	\$2,097	\$2,162	\$2,281	\$2,281
Administration Salaries and Benefits	\$1,526	\$1,562	\$1,582	\$1,674	\$1,693
Total Operations and Maintenance of Plant	\$2,686	\$2,860	\$2,929	\$3,800	\$3,556
Operations and Maintenance-Salaries and Benefits	\$1,285	\$1,387	\$1,372	\$1,437	\$1,447
Board Contribution to Food Services	\$45	\$0	\$61	\$64	\$62
Total Extracurricular Costs	\$734	\$924	\$908	\$956	\$952
Total Equipment Costs	\$711	\$575	\$487	\$574	\$1,178
Legal Costs	\$39	\$92	\$57	\$60	\$79
Employee Benefits as a percentage of salaries*	26.00%	25.90%	28.04%	28.04%	31.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Lower Township Elementary - Director of Food Service	0
Insurance Coverages and Benefits	Member of Atlantic Cape ASBO Joint Insurance Fund	0
	Member of Southern Coastal Health Insurance Fund	0
Others	Lower Township Elementary - Web page services, Director of Security	0
Purchasing	Food Purchasing Co-op	0
	Camden County Purchasing Co-op	0
	Hunterdon County Purchasing Co-op	0
	Education Services Purchasing Co-op	0
	Omnia/US Communities Purchasing Co-op	0
	PEPPM Purchasing Co-op	0
	Sourcewell Purchasing Co-op	0
Transportation Services, including Fuel	Lower Township Elementary - Fuel for buses	0
	Cape May County - Fuel for buses	0
	Cape May Point - Transportation for students	0
	CMC Special Services - Transportation for students	0
	North Wildwood BOE - Transportation for students	0
	Wildwood BOE - Transportation for students	0
	Wildwood Crest - Transportation for students	0
	Dennis Township BOE - Transportation for students	0
	Middle Township BOE - Transportation for students	0

Estimated Tax Rates

Municipality	Category	Amount
Cape May City	(A) General Fund School Levy	7,697,571
	(D) Total School Levy	7,965,260
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,948,578,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,378,643,600
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2611
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2701
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1758
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1819
Lower Twp	(A) General Fund School Levy	14,111,711
	(D) Total School Levy	14,602,457
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,700,598,909
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,678,003,208
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3813
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3946
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2485
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2572
West Cape May	(A) General Fund School Levy	2,036,231
	(D) Total School Levy	2,107,043
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	523,108,500
	(H) Estimated Equalized Valuation (as of 10/01/22)	906,443,424
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3893
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4028
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2246
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2325

Employee Contract List for District

Name	Category	Measure
Christine Teeney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$124,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,870
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,556
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Teeney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JoAnn Laputka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportat
	Base Annual Salary Amount	\$84,137
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JoAnn Laputka	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,933
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joe Castellucci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joe Castellucci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,670
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,770
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$112,651
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joe Castellucci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joell Worster	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Svces
	Base Annual Salary Amount	\$126,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,870
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,725	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible	

Employee Contract List for District

Name	Category	Measure
Joell Worster	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mark Mallett	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mark Mallett	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,615
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,960
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Eiler	Job Title	Information Technology
	Job Title II	Technology Assistant
	Base Annual Salary Amount	\$78,845
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	07/01/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,065
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Eiler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roy Olsen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$88,656
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Roy Olsen	Total Allowances Amount	\$1,970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,321
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steve Mueller	Job Title	Information Technology
	Job Title II	Technology Assistant
	Base Annual Salary Amount	\$86,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Mueller	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,634
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Steve Mueller	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported